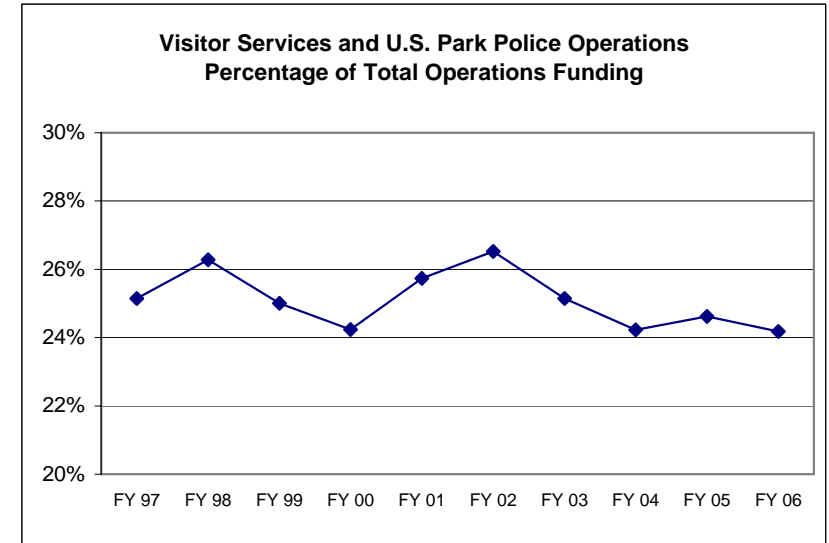
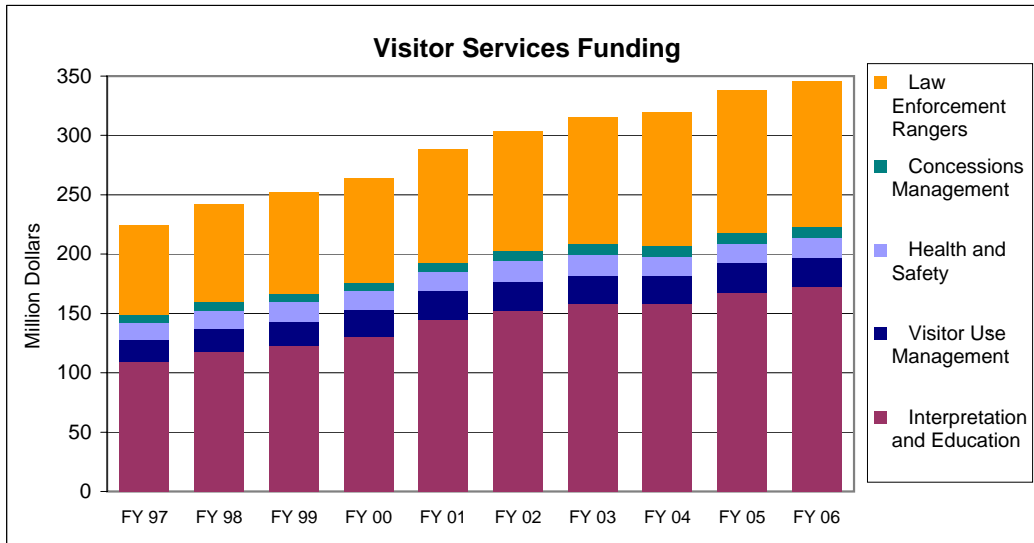


**National Park Service
Visitor Services Funding**
(In Thousands of Dollars)

Appropriation Budget Subactivity Budget Component	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005 Estimate	FY 2006 Request
Operation of the National Park System (ONPS)										
Visitor Services										
Interpretation and Education	109,488	117,825	122,858	130,570	144,408	152,508	157,632	158,084	167,624	172,453
Law Enforcement and Protection Rangers	75,243	82,536	85,557	88,130	95,549	100,311	106,484	112,781	119,996	122,929
Visitor Use Management	18,713	19,541	20,186	22,790	24,445	24,062	24,344	24,176	25,004	24,599
Health and Safety	13,660	14,695	16,895	15,556	16,479	18,107	17,421	15,394	15,816	16,201
Concessions Management	7,596	7,851	6,988	7,313	7,843	7,990	9,494	9,471	10,014	9,999
Total, ONPS Visitor Services	224,700	242,448	252,484	264,359	288,724	302,978	315,375	319,906	338,454	346,181
USPP Operations¹	47,335	60,972	59,114	54,401	[62,313]	[90,480]	[77,921]	[77,887]	[80,076]	[80,411]
Total, ONPS Visitor Services including USPP	272,035	303,420	311,598	318,760	288,724	302,978	315,375	319,906	338,454	346,181

¹ Prior to FY 2001, funding for the United States Park Police Operations was included within the Visitor Services Budget Subactivity. As of FY 2001, Park Police Operations funding was placed in a separate appropriation entitled "United States Park Police." Includes Transfer of BA from Emergency Supplemental for Terrorist Attacks: FY01, USPP \$1.4 million; FY02, USPP \$25.295 million.



	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Total Park Operations Funding	1,081,772	1,154,669	1,246,344	1,315,077	1,364,190	1,483,553	1,564,119	1,642,218	1,699,704	1,763,975
Visitor Services and USPP Operations	272,035	303,420	311,598	318,760	351,037	393,458	393,296	397,793	418,530	426,592

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Percentage of Total Park Management Funds	25%	26%	25%	24%	26%	27%	25%	24%	25%	24%

United States Park Police Operations*	47,335	60,972	59,114	54,401	62,313	90,480	77,921	77,887	80,076	80,411
Law Enforcement and Protection-Rangers	75,243	82,536	85,557	88,130	95,549	100,311	106,484	112,781	119,996	122,929
Visitor Protection	122,578	143,508	144,671	142,531	157,862	190,791	184,405	190,668	200,072	203,340

*Include emergency supplementals for terrorist attacks.

MILLIONS OF DOLLARS

	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06
Visitor Services										
Interpretation and Education	109	118	123	131	144	153	158	158	168	172
Visitor Use Management	19	20	20	23	24	24	24	24	25	25
Health and Safety	14	15	17	16	16	18	17	15	16	16
Concessions Management	8	8	7	7	8	8	9	9	10	10
Law Enforcement Rangers	75	83	86	88	96	100	106	113	120	123
USPP Operations *	47	61	59	54	62	90	78	78	80	80